	Describe how the district will differentiate for this element. Include the criteria for	Will the compensation be given as a bonus or a base pay increase?	Eligibility: How many teachers are eligible for this type of compensation?	How much does the district estimate it will pay out for this	What percentage of salary expenditures
	receiving the award.	How much will qualifying	Forecasted participation:	differentiated pay	(excluding
		teachers receive?	How many teachers do you estimate will receive the award?	element?	benefit costs) does this element cover?
Hard-to-Staff	1)CTE Teachers requiring	Compensation provided	1) Total of 22 teachers are	1) \$152,000	1) .13%
(School, Subject,	Occupational License are	as base salary.	eligible and will receive a	2)\$177,000	2) 16%
or Placement)	placed at higher experience	Amount of increase	higher base salary	3) 33,000	3) .03%
	and education level on teacher	dependent on course they	2) Total of 22 Speech		
	salary schedule based on	are teaching and results of	Pathologists eligible and will		
	results of private sector	market analysis. See	receive higher base salary		
	market analysis	attached spreadsheet for	3) Up to 15 per year,		
	2) Speech Pathologist are	placement on teacher salary	anticipating 5 for the		
	placed at higher experience	schedule	2014/2015 school year		
	and education level based on	2) Compensation provided as			
	results of private sector	base salary. Amount of			
	market analysis	increase dependent on			
	3) Tuition Reimbursement	numbers of years of			
	CTE teachers requiring	experience. See attached			
	Occupational licensure	spreadsheet for placement			
		on teacher salary schedule			
D. (2//2	3) Tuition Reimbursement	8//8	41/4	21/2
Performance	N/A	N/A	N/A	N/A	N/A
Additional	1)CMCSS will compensate	1) Compensation will be a	1) 12 certified teachers	1)204,000	1) .18%
Instructional	certified instructors serving as	part of the teacher base pay.	2) 6 certified teachers	2)102,000	2) .09%
Roles or	Consulting Teachers	Consulting Teachers will	3) 1 certified teacher	3) 67,763	3) .06%
Responsibilities	2) CMCSS will compensate	receive pay for 260 days per	4) 100 certified teachers	4) 100,000	4) .09%
	certified instructors serving as	year vs. 200 day teacher	5) 114 certified teachers	5) 114,000	5) .10%

LuutatiUII	teacher salary schedule from 9	will be a part of the teacher	eligible	1, 121,020	1) .11%
Education	CMCSS is revising current	\$625.00 per teacher Compensation for Education	All certified teachers are	1) 121,020	1) .11%
		10) Additional pay added,			
		summer			
		\$150.00 up to 6 hours per			
		9) Additional pay added,			
		summer			
		\$150.00 up to 6 hours per			
	Curriculum Design Team	8)Additional pay added,			
	10) Advanced Placement	\$500.00 pay will be added			
	Reviewers	7) Additional supplemental of			
	9)Instructional Curriculum	each mentee			
	development facilitator	be added plus \$250.00 for			
	8) Teacher professional	supplement of \$450.00 will			
	Wellness Coordinators	6) Additional base			
	compensated for work as	added, \$1,000 per year			
	7) Certified staff will be	5) Additional pay will be			
	site based induction Specialists	externship completed.			
	certified instructors working as	completing activities after			
	6)CMCSS will compensate	attending, \$500.00 for			
	schools	added, \$500.00 for			
	Parent Ambassadors for their	4) Additional pay will be			
	Volunteer Coordinators and	pay for 220 days vs.			
	School Information Coordinator	Lead Counselor will receive			
	certified teachers who serve as	of the teacher base pay.			
	5) CMCSS will compensate	3) Compensation will be part			
	4) STEM Externships	calendar.			
	Counselor	year vs. the 200 day teacher	,		.01%
	serve as a Lead School	receive pay for 260 days per	10) 8	10) \$5,000	10)less than
	certified school counselor to	Integration Coaches will	9) 225 certified teachers	9) \$33,750	9) .03%
	3) CMCSS will compensate a	of the teacher base pay.	8) 55 certified teachers	8) \$8,250	8) .01%
	Coaches	calendar 2) Compensation will be part	6) 65 certified teachers 7) 38 certified teachers	7) \$19,000	7) .02%

	education lanes to 4 education lanes (BA, MA, MA+30 and EDS/PHD)	base pay			
Experience	1) CMCSS is revising current teacher salary schedule from 23 steps to 24 steps with \$800.00 increase for each experience step	Compensation for each experience step will be part of base pay.	1) 238	1) 279,144	1).25%
Other	1) CMCSS administrators are compensated based on their school size and grade level(s). Differentiation of schools is noted on attachment 2) Teachers leading extracurricular activities will be paid a supplement for additional time spent working with students	1) Compensation is added to base salary, and is dependent on school assignment and student enrollment on 20 th school day of each year, on a yearly basis. 2) Compensation is based on a set amount and number of years in position. See attached rate sheet	 All school-based administrators are eligible for this differentiation (93) All certified employees are eligible. Currently 425 extracurricular positions 	1) 103,000 2) 1,185,368	1).10% 2)1.05%